

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (583R430046) E911 Emerg Comm Admin-E911 Surcharge

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	250,000	250,000
		FTE	0.90	0.90
		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
Appropriation				
Total FTE		1.15	0.90	0.90